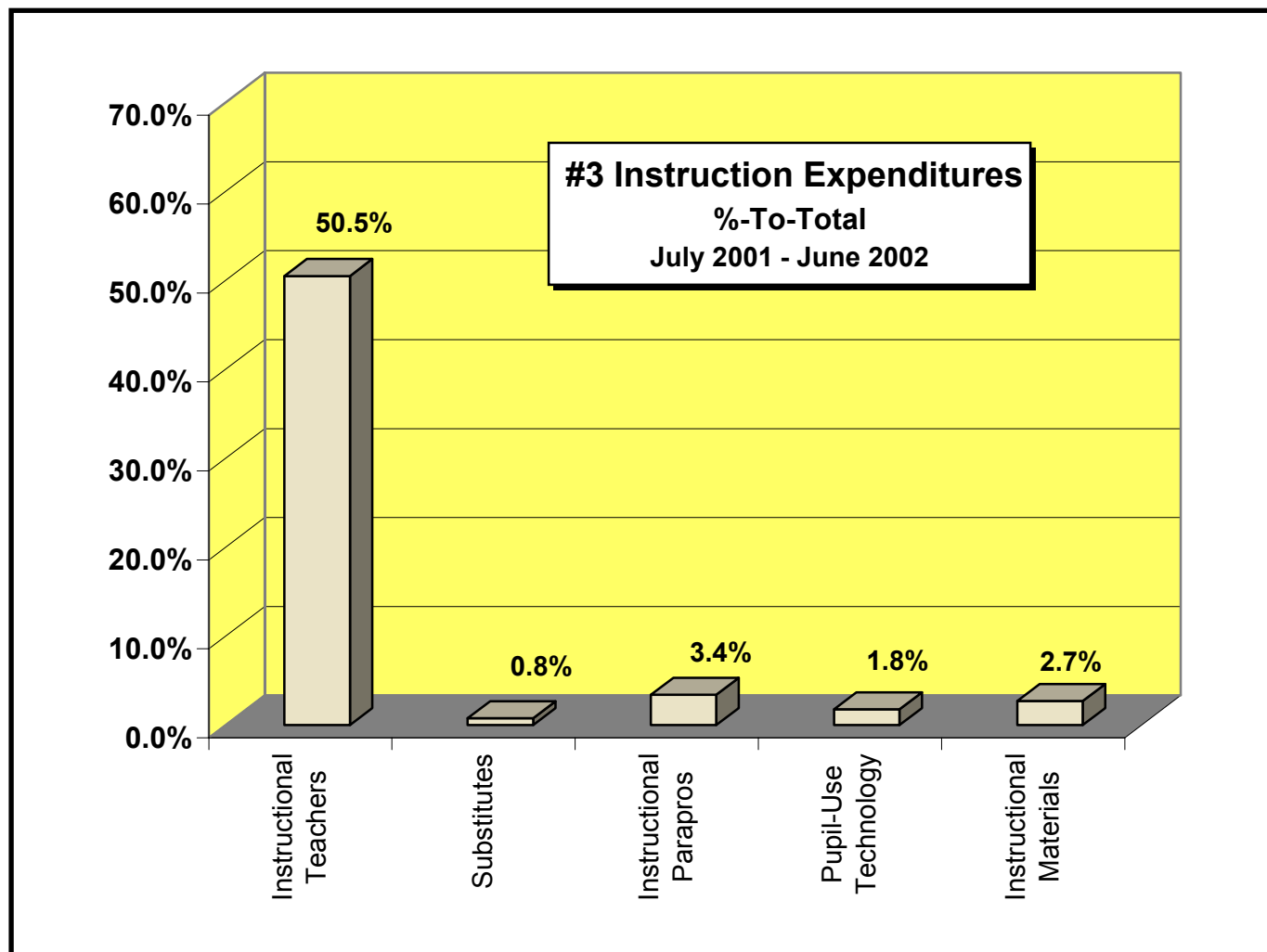


Bristol Warren Regional School District



District Enrollment (ADM): 3,701	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,250,168	\$5,742	50.5%
Substitutes	\$320,006	\$86	0.8%
Instructional Paraprofessionals	\$1,431,955	\$387	3.4%
Pupil-Use Technology	\$746,308	\$202	1.8%
Instructional Materials & Trips	\$1,142,650	\$309	2.7%
Instruction Expenditures	\$24,891,088	\$6,726	59.1%
Total District	\$42,091,821	\$11,373	100.0%